

# Capital Facilities Program Update

San Rafael City Schools

August 13, 2018

Dr. Daniel Zaich



# Tonight's Objectives

- Project Status
- Communication Update

# PROJECT UPDATES

# SRHS Stadium

- ✓ Banner pole footings complete.
- ✓ Flagpole footing complete.
- ✓ Concession Building equipment delivered.

## On Track:

- Final punch list items scheduled to be complete by August 15.
- Concession Building equipment installation & Health Department final inspection.
- Final contractor Change Orders under review.



# SRHS Stadium – **Grand Opening**

August 24, 2018

6:00 PM

- Three (3) Planning Committee Meetings. Next meeting – Thursday, August 16.
- Save the Date - Invitations sent.
- ***MARK YOUR CALENDARS!***



SAN RAFAEL CITY SCHOOLS  
INVITES YOU TO JOIN US FOR THE  
**Ceremonial Grand Opening**  
OF THE REVITALIZED  
**San Rafael High School Stadium**

Friday, August 24 | 6 pm | Stay for First Home Game! | 150 3rd St., San Rafael  
RSVP to [bondprogram@srcs.org](mailto:bondprogram@srcs.org) or 415-492-3576

# San Rafael High School – Ph. 1 Demolition

## Abatement/Demolition -

*Engineering/Metal, Auto Shop,  
Woodshop, Ceramics/ Photography*

- ✓ Abatement and demolition complete.
- On Track:
  - Off haul concrete, debris, and metal.
  - Remove foundations / slabs and backfill.



# San Rafael High School – Interim Housing

## Interim Housing

- ✓ Portables in place.
- ✓ Final cleaning complete.
- On Track:
  - Teachers move in - Monday, August 20<sup>th</sup>.
  - Ceramics and Photo Lab in progress to meet teacher specifications.



# Terra Linda High School – Ph. 1 Demolition

## Drama Building Demolition / Utility Relocation

- ✓ Demolition of structures complete.
- ✓ Removal of concrete at amphitheater complete.
- On Track:
  - Patch concrete.
  - Hook up HVAC.
  - Final cleaning.





Water line issues have been challenging due to the lack of historical utility location maps and aging utility lines.



# Venetia Valley K-8

- ✓ Installation of modular units complete.
- On Track:
  - Teacher move in - Monday, August 20<sup>th</sup>.
  - Ramp installation.
  - Paving vehicle access between portables.
  - VoIP pilot



# Glenwood Elementary School

- ✓ First concrete placement completed for building foundation.
- On Track:
  - Construction progress is on track.
  - Formwork and steel erection continues.



# Laurel Dell Elementary School

## Incr.1 – Site Work, Demo, Utilities

- On Track:
  - Construction to begin early Fall/September

## Annex Temporary Housing

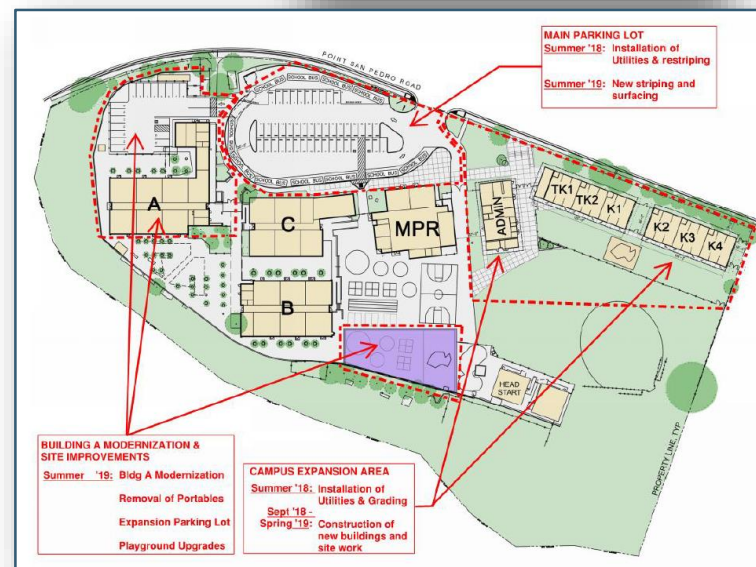
- ✓ Flooring installed in hallways and restrooms.
- ✓ Whiteboards installed in classrooms.
- ✓ Heaters delivered and roughed in.
- ✓ Basketball hoops installed.
- On Track:
  - Teacher move in - Monday, August 20th.
  - LED light fixture exchange & VoIP pilot.



# San Pedro Elementary School

## Increment 1 – Utility Relocation

- ✓ Utility trenching and piping installation across the parking lot is in progress. Anticipated to be complete prior to the start of school.
- On track:
  - Staff return - Monday, August 20<sup>th</sup>.



# COMMUNICATION UPDATES

# Communication Updates

**San Rafael High School Demolition c**  
**PROJECT STATUS REP**  
 DSA App # N/A

**SAN RAFAEL CITY SCHOOLS**

**Project Context**  
 Site Preparation, Abatement, and Building Demolition in preparation for the new M.A.C.K building construction

**Project Scope**  
 Preparation of the site to accommodate a revised path of travel while construction and demolition activities are taking place until completion of the new M.A.C.K Building. Demolition and Hazardous Materials Abatement of buildings K, L, M and O to make room for the new building.

**Board Items**  
 CO 1 Approval

**Project Budget**

Bond Funding	XXXX.00
Total Budget	XXXX.00
Committed under Contract	\$540,000.00
Spent to Date as of 6/30/2018	\$0.00
<b>Remaining</b>	<b>\$540,000.00</b>

**Most Recent Completed Tasks**  
 Abatement and demolition of building K, L, O complete. Abatement and demolition of building M complete.

**Next Step**  
 Offhaul concrete, debris, and metal. Windscreen and Signage at Fencing. Remove foundations and slabs. Remove contaminated soils. Backfill foundation.

**Issues**  
 Water line to building K has no shut off valve needs to be installed. Need SV Practitioner

**VENETIA VALLEY ELEMENTARY SCHOOL INTERIM HOUSING**  
**PROJECT STATUS REPORT**  
 Date: Aug 10, 2018  
 Status: Construction  
 DSA App # 1-117398

**SAN RAFAEL CITY SCHOOLS**

**Bond Contact:** Dan Zaich, Senior Director-Capital Improvements  
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**Project Manager:** Hunter Tasseff  
 Email: [htasseff@ccorpusa.com](mailto:htasseff@ccorpusa.com)  
 Phone: 408/761-8794  
**Contractor:** Alten Construction  
 Superintendent: Peter Vroman  
 Phone: 415/572-4094  
 Email: [pvroman@altenconstruction.com](mailto:pvroman@altenconstruction.com)  
 Architect: SVA Architects

**Project Context**  
 A new two-story classroom building that will provide new ADA restrooms and 21 new classroom areas that will be used for multiple curriculum, including STEAM, special education and office space. In a later phase, the new two-story classroom building will be completed, and a new multi-purpose building will lunch and kitchen area for entire school.

**Project Scope**  
 Provide interim housing for construction of new construction of new building. This includes installation of 25 portable units.

**Schedule**

DSA	05/2018
Bid	05/2018
Construction	06/2018
Completion	08/2018
Move-in	08/2018
Close-out	09/2018

**Board Items**  
 None

**Project Budget**

Total Budget	\$2,267,309.00
Committed under Contract	1,292,737.00
Spent to Date as of 8/10/2018	164,200.00
<b>Remaining</b>	<b>XXX.00</b>


**Safety**  
 Site is fenced for safety. Updated fencing plan being completed for new school year.

**Disruptions**  
 Parking lot disruptions will occur while PG&E trench is in progress.

**Most Recent Completed Tasks**  
 Modular units have ramps installed. Electrical rough in complete. New PG&E power trench & conduit installed

**Next Step**  
 Install ramps @ restroom units. Finish paving vehicle access between portables. Install F/A & security systems.

**Issues**  
 Residents noticed dust being kicked up by machines



**Drama Building Demolition**  
**PROJECT STATUS REPORT**  
 Date: Aug 10, 2018  
 Status: Construction  
 DSA App # N/A

**SAN RAFAEL CITY SCHOOLS**

**Bond Contact:** Dan Zaich, Senior Director-Capital Improvements  
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**Project Manager:** John Dilena  
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 Phone: 707-888-1560  
**Contractor:** DSGI  
 Superintendent: Robert Alatore  
 Phone: 408-823-7470  
 Email: [ralatore@dsgi.co](mailto:ralatore@dsgi.co)  
 Architect: HED Architects

**Project Context**  
 Demolition of the Drama Building.

**Project Scope**  
 Demolition of the Drama Building.

**Schedule**

DSA	N/A
Bid	05/2018
Construction	06/2018
Completion	08/2018
Move-in	N/A
Close-out	10/2018

**Board Items**  
 None

**Project Budget**

Total Budget	XXXX.00
Committed under Contract	XXXX.00
Spent to Date as of 8/10/2018	\$0.00
<b>Remaining</b>	<b>XXXX.00</b>


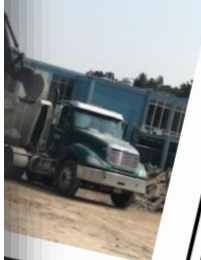
**Safety**  
 Site is fenced for safety.

**Disruptions**  
 Parking lot disruptions will occur while PG&E trench is in progress.

**Most Recent Completed Tasks**  
 Demolition of the Drama Building.

**Next Step**  
 Demolition of the Drama Building.

**Issues**  
 Demolition of the Drama Building.

# Thank You!

***THANK YOU*** to our Central Services Team for all of the support as we embark on the construction phase at each of our school sites!

*Special **THANK YOU*** to our M & O Team for all of your continued hands-on support!



**QUESTIONS**

( 17 )